# COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (CoIDA) Thomas R. Laurin

#### **DESCRIPTION OF MAJOR SERVICES**

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial development bonds for the furtherance of economic development and the creation of new jobs within the County. The annual CoIDA budget provides funding for the cost of professional services related to the issuance of bonds, promotion of the financing program and other program related costs. CoIDA is a function within the Department of Economic and Community Development.

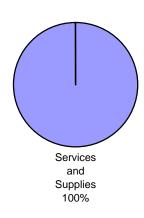
There is no staffing associated with this budget unit.

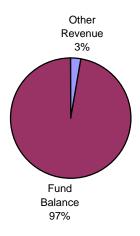
### **BUDGET AND WORKLOAD HISTORY**

	Actual	Budget	Estimate	Proposed	
	2002-03	2003-04	2003-04	2004-05	
Total Appropriation	901	45,544	1,489	45,155	
Departmental Revenue	1,465	1,200	1,100	1,200	
Fund Balance		44,344		43,955	
Budgeted Staffing		-		<del>-</del>	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, the actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

#### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY 2004-05 BREAKDOWN BY FINANCING SOURCE







GROUP: Econ Dev/Public Svc

DEPARTMENT: Economic and Community Dev FUND: Industrial Development Authority

**BUDGET UNIT: SPG 510** 

FUNCTION: Public Assistance ACTIVITY: Other Assistance

#### **ANALYSIS OF 2004-05 BUDGET**

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	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
Appropriation							(222)	
Services and Supplies	1,489	45,544				45,544	(389)	45,155
Total Appropriation	1,489	45,544	-	-	-	45,544	(389)	45,155
Departmental Revenue								
Use of Money & Prop	1,100	1,200	-	-	-	1,200	-	1,200
Total Revenue	1,100	1,200	-	-	-	1,200	-	1,200
Fund Balance		44,344	-	-	_	44,344	(389)	43,955

**SCHEDULE C** 

DEPARTMENT: Economic and Community Dev FUND: Industrial Development Authority

**BUDGET UNIT: SPG 510** 

## DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

	Brief Description of Program Adjustment		Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Services and Supplies Decrease due to change in fund balance.		-	(389)	-	(389)
		Total		(389)	-	(389)

